

# City of the Village of Minnetonka Beach

## 2024 Summary Budget

This report is prepared pursuant with M.S. 471.6965 to  
provide a summary of the 2024 budget as adopted on 12/11/2023

<b>Revenues</b>	<b>2023</b>	<b>2024</b>	<b>Acct.</b>
Property Taxes	1,190,218	1,397,370	1000
Licenses and Permits	111,700	119,940	1100
State Categorical Aid	0	0	1210
County Aid-Grants	3,800	5,700	1250
Charges for Services	81,087	81,692	1310+1330
Fines and Forfeits	3,000	3,000	1370
Miscellaneous Revenue	10,378	183,916	1400
<b>Total Revenues</b>	<b>1,400,183</b>	<b>1,791,618</b>	
Other Financing Sources	7,800	13,135	1560
Transfers from Other Funds	295,337	215,420	1510
<b>Total Revenues</b>	<b>1,703,320</b>	<b>2,020,173</b>	
<b>Expenditures</b>	<b>2023</b>	<b>2024</b>	
General Government	458,104	457,959	2000
Public Safety	244,895	267,284	2205
Streets and Highways	192,430	205,687	2300
Sanitation	83,465	84,723	2400
Culture and Recreation	45,660	45,710	2500
Miscellaneous Expenditures	23,040	28,980	2600
<b>Total Current Expenditures</b>	<b>1,047,594</b>	<b>1,090,343</b>	
Debt Service - Principal	245,000	265,000	2803+2808+2812+2815
Interest and Fiscal Charges	113,800	265,575	04+2807+2809+2813+2816
Capital Outlay	167,170	240,700	2900
Other Financing Uses	225,560	215,207	2700
<b>Total Expenditures</b>	<b>1,799,124</b>	<b>2,076,825</b>	