

# City of the Village of Minnetonka Beach

## 2023 Summary Budget

This report is prepared pursuant with M.S. 471.6965 to  
provide a summary of the 2023 budget as adopted on 12/12/22

<b>Revenues</b>	<b>2022</b>	<b>2023</b>
Property Taxes	1,092,384	1,190,218
Licenses and Permits	108,700	111,700
State Categorical Aid	0	0
County Aid-Grants	2,700	3,800
Charges for Services	78,140	81,087
Fines and Forfeits	3,000	3,000
Miscellaneous Revenue	11,686	10,378
<b>Total Revenues</b>	<b>1,296,610</b>	<b>1,400,183</b>
Other Financing Sources	7,800	7,800
Transfers from Other Funds	263,661	295,337
<b>Total Revenues</b>	<b>1,568,071</b>	<b>1,703,320</b>
<b>Expenditures</b>	<b>2022</b>	<b>2023</b>
General Government	426,005	458,104
Public Safety	231,350	244,895
Streets and Highways	166,080	209,555
Sanitation	78,791	83,465
Culture and Recreation	46,650	28,535
Miscellaneous Expenditures	21,500	23,040
<b>Total Current Expenditures</b>	<b>970,376</b>	<b>1,047,594</b>
Debt Service - Principal	225,000	245,000
Interest and Fiscal Charges	129,048	126,500
Capital Outlay	113,650	167,170
Other Financing Uses	211,280	225,560
<b>Total Expenditures</b>	<b>1,649,354</b>	<b>1,811,824</b>