

City of the Village of Minnetonka Beach

2022 Summary Budget

This report is prepared pursuant with M.S. 471.6965 to
provide a summary of the 2022 budget as adopted on 12/13/21

| Revenues | 2021 | 2022 |
|-----------------------------------|------------------|------------------|
| Property Taxes | 1,062,142 | 1,092,384 |
| Licenses and Permits | 90,305 | 108,700 |
| State Categorical Aid | 0 | 0 |
| County Aid-Grants | 41,083 | 2,700 |
| Charges for Services | 78,720 | 78,140 |
| Fines and Forfeits | 3,000 | 3,000 |
| Miscellaneous Revenue | 12,705 | 11,686 |
| Total Revenues | 1,302,192 | 1,296,610 |
| Other Financing Sources | 6,500 | 7,800 |
| Transfers from Other Funds | 256,982 | 263,661 |
| Total Revenues | 1,565,674 | 1,568,071 |
| Expenditures | 2021 | 2022 |
| General Government | 393,723 | 426,005 |
| Public Safety | 221,987 | 231,350 |
| Streets and Highways | 141,075 | 166,080 |
| Sanitation | 80,162 | 78,791 |
| Culture and Recreation | 85,461 | 46,650 |
| Miscellaneous Expenditures | 21,500 | 21,500 |
| Total Current Expenditures | 943,908 | 970,376 |
| Debt Service - Principal | 170,000 | 225,000 |
| Interest and Fiscal Charges | 136,063 | 129,048 |
| Capital Outlay | 130,500 | 113,650 |
| Other Financing Uses | 170,968 | 211,280 |
| Total Expenditures | 1,551,439 | 1,649,354 |