

**CAPITAL IMPROVEMENT PROGRAM**  
 CIP Review Committee Recommendations -5/27/2020  
 Planning Commission Recommended - 6/22/2020, Amended - 9/11/2020  
 Council Adopted 9/14/2020

Item Number	Capital Improvement Program:	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Potential Funding Source	Recommended or Supported By	Comments/Explanation
<b>Parks &amp; Facilities</b>															
1	EAB Treatment	\$8,000	\$7,000		\$7,000		\$7,000		\$7,000		\$7,000		Tax Levy	Park Commission	Standard treatment for EAB-possible grants funds available
2	City Hall Maintenance		\$2,500										Tax Levy	Staff	Update flooring in bathroom and kitchen. After CIP Review, it was determined this could be postponed.
3	Update Playground equipment-City Hall		\$30,000										Tax Levy or Grant	CM Bartel	current equipment is outdated. Park Comm updated amount 5/7/19 original amount \$10000
4	Extend Rip Rap at Swimming Beach north of beach area		\$10,000										Tax Levy	Parks	Protect shoreline north of swimming beach
5	Enhancements to City Entrances	TBD											Tax Levy or Park Budget	Civic	add lighting to welcomes sign, add flower baskets to added poles, add flower pots to medians
6	Gravel for Phase II of Access Paths to Raised Median			\$16,000										Parks	
7	Library Roof Replacement								\$4,000				Tax levy or grant	Parks	Combine with warming house roof replacement
8	Ray Peters Warming House	\$3,500											Tax Levy or grant	Parks, PW	
9	Replace 7 Cedar Benches				\$5,000								Tax levy or grant	Parks	Combine bench and picnic table replacement
10	Replace 2 Steel Frame Benches						\$2,000						Tax levy or grant	Parks	Combine bench and picnic table replacement
11	Replace 5 Picnic Tables						\$5,000						Tax levy or grant	Parks	Combine bench and picnic table replacement
12	City Hall Playground Phases II and III			\$10,000	\$10,000								Tax levy or grant	Parks	Phase I approved in 2021
13	Half Moon Playground Phases I, II and III					\$30,000	\$10,000	\$10,000					Tax levy or grant	Parks	Equipment does not meet safety codes
14	Replace Skateboard Ramps								\$7,000				Tax levy or grant	Parks	High Use Item
15	Gutter Guard System at City Hall		\$4,500										Tax levy	PW	Would eliminate mntc cleaning annually
16	Replace City Hall Roof							\$12,000					Tax levy	Staff	unknown age of roof
17	Concrete Repair at City Hall				\$5,000								Tax levy	Mayor	
18	Replace Water Plant Roof							\$9,000					tax levy	PW	
19	LaFayette/Woodbridge corner		TBD											PW	
20	Ray Peters hockey rink lighting- update to LED		\$5,000										tax levy	Parks	Xcel indicates 5-7 year payback
21	Ray Peters warming house roof								\$4,000				tax levy	Parks	
<b>Streets</b>															
22	Transportation Study-Phase 1 Construction Access Paths to Raised Median												Tax Levy/Grant/Reserves	Planning Commission, CM Myers, Civic	Construction Cost total is \$45,000-Planning Comm recommends increase from \$20K to \$45K-
23	Transportation Study-Engineering for Phase 2 Construction-Access Paths to Raised Median												Tax Levy/Grant/Reserves	Planning Commission, CM Myers	Could be partially funded with County aid funds
24	Road Repairs based on outcome of Paving Management Study		\$11,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	Tax Levy/Bond	Civic/Utilities	Study authorized in 2018 and supported by Utilities Commission. UC recommended 4/2/19.
25	Pavement /Seal Coat	\$55,000	\$32,420										Tax Levy	PW	Add'l payment for work in 2020
26	Major road rehab						TBD						Tax Levy/Bond		
<b>Equipment:</b>															
27	Utility Vehicle	\$12,500		\$22,000									Tax Levy or Grants	PW, supported by Utilities Comm. CM Myers supports if grant funded	Utility vehicle would create efficiencies in public works and park tasks. Parks & PW Dir.
28	Lift Station control panels												Tax Levy or Sewer Fund	PW, supported by Utilities Comm, CM Myers	Replace old electrical controls and components at each lift station-2 sites per year.
29	Wood Chipper			\$50,000									Tax Levy	PW increased from \$35K to \$50K, supported by Utilities Comm	Replace current chipper for chipping brush
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30	Bobcat/Power Broom						\$55,000						Tax Levy/grant/lease	PW, supported by Utilities Comm	Older equipment used for many PW tasks

