

Total 2900 - CAPITAL PROJECT FUNDS	\$ 208,045.00	13.5%
Total 2800 - DEBT SERVICE FUNDS	\$ 262,075.53	17.0%
Total 2000 - GENERAL GOVERNMENT	\$ 377,877.60	24.6%
Total 2205 - PUBLIC SAFETY	\$ 221,986.90	14.4%
Total 2300 - STREETS & HIGHWAYS	\$ 150,802.48	9.8%
Total 2400 - REFUSE & WASTE REMOVAL	79,432.37	5.2%
Total 2500 - CULTURE & RECREATION	\$ 51,978.00	3.4%
Total 2600 - INSURANCE	21,500.00	1.4%
Total 2700 - WATER AND SEWER	\$ 165,077.44	11%
Other Financing Uses		
Total	\$ 1,538,775.32	

CITY OF MINNETONKA BEACH
2020 Preliminary Budget Expenditures



