

City of the Village of Minnetonka Beach

2020 Summary Budget

This report is prepared pursuant with M.S. 471.6965 to
provide a summary of the 2020 budget as adopted on 12/9/19

Revenues	2019	2020
Property Taxes	1,015,932	1,044,034
Licenses and Permits	88,360	88,360
State Categorical Aid	540	540
County Aid-Grants	3,606	3,100
Charges for Services	75,530	78,182
Fines and Forfeits	5,000	5,000
Miscellaneous Revenue	18,950	26,941
Total Revenues	1,207,918	1,246,157
Other Financing Sources	4,500	5,000
Transfers from Other Funds	197,852	243,294
Total Revenues	1,410,270	1,494,451
Expenditures	2019	2020
General Government	352,506	356,478
Public Safety	211,400	217,130
Streets and Highways	144,583	146,549
Sanitation	76,845	79,432
Culture and Recreation	42,522	43,459
Miscellaneous Expenditures	20,000	20,000
Total Current Expenditures	847,856	863,048
Debt Service - Principal	130,000	80,000
Interest and Fiscal Charges	32,455	114,675
Capital Outlay	233,805	264,500
Other Financing Uses	166,154	172,227
Total Expenditures	1,410,270	1,494,450