

City of the Village of Minnetonka Beach 2019 Summary Budget

This report is prepared pursuant with M.S. 471.6965 to
provide a summary of the 2019 budget as adopted on 12/13/18

Revenues	2018	2019
Property Taxes	986,565	1,015,932
Licenses and Permits	113,360	88,360
State Categorical Aid	540	540
County Aid-Grants	28,606	3,606
Charges for Services	74,267	75,530
Fines and Forfeits	5,000	5,000
Miscellaneous Revenue	20,758	18,950
Total Revenues	1,229,096	1,207,918
Other Financing Sources	4,500	4,500
Transfers from Other Funds	192,470	197,852
Total Revenues	1,426,066	1,410,270
Expenditures	2018	2019
General Government	397,133	352,506
Public Safety	259,259	211,400
Streets and Highways	127,239	144,583
Sanitation	74,942	76,845
Culture and Recreation	38,872	42,522
Miscellaneous Expenditures	22,000	20,000
Total Current Expenditures	919,445	847,856
Debt Service - Principal	195,000	130,000
Interest and Fiscal Charges	35,205	32,455
Capital Outlay	147,800	233,805
Other Financing Uses	128,616	166,154
Total Expenditures	1,426,066	1,410,270