

City of the Village of Minnetonka Beach

2018 Summary Budget

This report is prepared pursuant with M.S. 471.6965 to
provide a summary of the 2018 budget adopted 12/11/17

Revenues	2017	2018
Property Taxes	957,801	986,565
Licenses and Permits	78,160	113,360
State Categorical Aid	540	540
County Aid-Grants	3,606	28,606
Charges for Services	73,495	74,267
Fines and Forfeits	5,000	5,000
Miscellaneous Revenue	8,958	20,758
Total Revenues	1,127,560	1,229,096
Other Financing Sources	4,500	4,500
Transfers from Other Funds	274,632	192,470
Total Revenues	1,406,692	1,426,066
Expenditures	2017	2018
General Government	327,110	397,133
Public Safety	276,016	259,259
Streets and Highways	168,092	127,239
Sanitation	74,700	74,942
Culture and Recreation	37,613	38,872
Miscellaneous Expenditures	22,000	22,000
Total Current Expenditures	905,531	919,445
Debt Service - Principal	185,000	195,000
Interest and Fiscal Charges	39,005	35,205
Capital Outlay	65,000	147,800
Other Financing Uses	224,936	128,616
Total Expenditures	1,419,472	1,426,066